

**PHYSICAL DETAILS OF WORKS ON RLATP ( SPECIAL PLAN ) FOR 2010-11  
DURING THE YEAR 2010-11 ( FOR THE MONTH OF JUNE, 2010)**

**ITDA Nabarangpur**

Source of funding	Sl. No.	Name of all the Projects as stated in Format-II	Funds available as on 1.4.10	Funds sanctioned during the year	Total funds available	Expenditure during the month	Cummulative expenditure	Balance	Physical Progress
1	2	3	4	5	6	7	8	9	10
<b>Const.of Hostel Building for ST Girls</b>									
<b>Special Plan programme for 2009-10</b>	1	Const.of Hostel Buildings for S.T Girls at Nuapara R/S in Raighar Block	1500000		1500000			1500000	Tender to be invited
	2	Const.of Hostel Buildings for S.T Girls at Khambeswari H/S at Khairabedi in Chandanahdi Block	1500000		1500000			1500000	Tender to be invited
	3	Const.of Hostel Buildings for S.T Girls at Kharki R/S in Papadahandi Block	1500000		1500000			1500000	Tender to be invited
	4	Const.of Hostel Buildings for S.T Girls at Badatemra S/S in Jharigam Block	1500000		1500000			1500000	Tender to be invited
		<b>Funds Received during 2010-11</b>		<b>6000000</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>
		<b>Total</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	
<b>Const.of Hostel Building for ST Boys</b>									
<b>Spl.Plan for 2010-11</b>	1	Const.of ST Boys Hostel buildings		3000000	3000000			3000000	Tender to be invited
		<b>Total</b>		<b>3000000</b>	<b>3000000</b>			<b>3000000</b>	
<b>WaterSupply &amp; Electrification of ST Girls Hostel under 100 seated ST Girls HostelsScheme in KBK district</b>									
<b>Spl.Plan for 2010-11</b>	1	Electrification to MalgamS/S	154000		154000		154000	0	Completed
	2	Electrification to Binjiguda S/S	154000		154000		154000	0	Completed
	3	Electrification to Bhatikote S/S	154000		154000	70000	154000	0	Completed
	4	Electrification to Raighar H/S	154000		154000	84000	154000	0	Completed
	5	Electrification to Kodinga H/S	154000		154000	154000	154000	0	Completed
	6	Electrification to Bhimaguda Girls H/S	154000		154000	154000	154000	0	Completed
	7	Electrification to Bhamini H/S	154000		154000	154000	154000	0	Completed
			Funds Received during 2010-11		2160000	2160000			2160000
		<b>Total</b>	<b>1078000</b>	<b>2160000</b>	<b>3238000</b>	<b>616000</b>	<b>1078000</b>	<b>2160000</b>	

Source of funding	Sl. No.	Name of all the Projects as stated in Format-II	Funds available as on 1.4.10	Funds sanctioned during the year	Total funds available	Expenditure during the month	Cummulative expenditure	Balance	Physical Progress
1	2	3	4	5	6	7	8	9	10
<b>Providing amenities (like cots, mosquito nets, balance &amp; utensils to Tribal Hostels under Special Plan KBK for 2010-11)</b>									
<b>Spl. Plan for 2010-11</b>	1	Funds Received during 2010-11		2637992	2637992			2637992	
	<b>Total</b>			<b>2637992</b>	<b>2637992</b>			<b>2637992</b>	
<b>Infrastructure for Upgraded High School to +2 College in KBK district for 2010-11</b>									
<b>Spl. Plan for 2010-11</b>	1	Const. of Infrastructure for upgraded High School to + 2 College at Dhodipani under Chandahandi Block		1320000	1320000			1320000	Work in progress
	<b>Total</b>			<b>1320000</b>	<b>1320000</b>			<b>1320000</b>	
<b>Grand Total</b>			<b>7078000</b>	<b>9117992</b>	<b>16195992</b>	<b>616000</b>	<b>1078000</b>	<b>15117992</b>	