

**PHYSICAL DETAILS OF WORKS ON NON PLAN
DURING THE YEAR 2010-11
ITDA Nabarangpur**

Sl. No.	Name of all the Projects	Funds available as on 1.4.10	Cost of the project	Total funds available	Expenditure during the month	Cummulative expenditure	Balance	Physical Progress
1	2	3	4	5	6	7	8	9
Non-Plan								
1	Const.of Dinning Hall & Toilet at Nishanahandi High School under Nandahandi Block		100000	100000			100000	Work in progress
2	Const.of Special repair at Nishanahandi High School under Nandahandi Block		300000	300000			300000	Work in progress
3	Water Supply to Nishanahandi High School under Nandahandi Block		100000	100000			100000	Work in progress
4	Const. of Special Repair to Nishanahandi Sevashram under Nandahandi Block		300000	300000			300000	Work in progress
5	Water Supply to Nishanahandi Sevashram under Nandahandi Block		100000	100000			100000	Work in progress
6	Const.of Dinning Hall & Toilet at Badamosigam High School under Kosagumuda Block		200000	200000			200000	Work in progress
7	Water Supply to Badamosigam High School under Nandahandi Block		100000	100000			100000	Work in progress
8	Const.of Special repair atBadamosigam High School under Kosagumuda Block		300000	300000			300000	Work in progress
9	Const.of Dinning Hall & Toilet at Badamosgam Sevashram under Kosagumuda Block		200000	200000			200000	Work in progress
10	Const. of Special Repair to Badamosigam Sevashram under Kosagumuda Block		200000	200000			200000	Work in progress
11	Water Supply to Badamosigam Sevashram under Kosagumuda Block		100000	100000			100000	Work in progress
12	Const.of Dinning Hall & Toilet at Karchamal Girls High School under Kosagumuda Block		300000	300000			300000	Work in progress
13	Const. of Special Repair to Karchamal Girls High School under Kosagumuda Block		300000	300000			300000	Work in progress
14	Water Supply to Karchamal Girls High School under Kosagumuda Block		100000	100000			100000	Work in progress
15	Const. of Special Repair to Karchamal Sevashram School under Tentulikhunti Block		200000	200000			200000	Work in progress
16	Const.of Dinning Hall & Toilet at Dengaguda Sevashram under Tentulikhunti Block		200000	200000			200000	Work in progress

Sl. No.	Name of all the Projects	Funds available as on 1.4.10	Cost of the project	Total funds available	Expenditure during the month	Cummulative expenditure	Balance	Physical Progress
1	2	3	4	5	6	7	8	9
17	Const. of Special Repair to Dengaguda sevashram under Tentulikhunti Block		300000	300000			300000	Work in progress
18	Water Supply toDengaguda S/S under Tentulikhunti Block		100000	100000			100000	Work in progress
19	Const.of Dinning Hall & Toilet at Patroput Sevasrham under Tentulikhunti Block		200000	200000			200000	Work in progress
20	Const. of Special Repair to Patroput sevashram under Tentulikhunti Block		200000	200000			200000	Work in progress
21	Water Supply to Patroput S/S under Tentulikhunti Block		100000	100000			100000	Work in progress
22	Const.of Boundary wall at Nuapara Resdential School under Raighar Block		400000	400000			400000	Work in progress
23	Repair of Building at Nuapara Residential under Raighar Block		400000	400000			400000	Work in progress
24	Repair of Building at Rajaputi R/S School under Raighar Block		400000	400000			400000	Work in progress
	Total		5200000	5200000			5200000	
Special Repair , Renovation, addition, alternation of School/Hostel Building under Non-Plan								
	Funds Received during 2010-11		4350000	4350000			4350000	
	Total		4350000	4350000			4350000	
	GRAND TOTAL	0	9550000	9550000	0	0	9550000	